

**BUDGET-SODA SPRINGS RANCH CONDOMINIUM ASSOCIATION  
2017/2018 COMPARED TO 2016/2017**

FINAL

120

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Units	Court Club		Fishing Springs		Meadowcroft		Meadow		Meadowview		Pine Ridge		Ranch Club		State Creek		Tennis Cottages		Monthly Total		Annual Total		
	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018		
Fixed Expenses	31.00	30.96	31.00	30.96	31.00	30.96	31.00	30.96	31.00	30.96	31.00	30.96	31.00	30.96	31.00	30.96	31.00	30.96	31.00	3,720.00	3,715.42	44,640.00	44,594.99
Water	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	5,400.00	5,400.00	64,800.00	64,800.00
Waste	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	34.08	4,090.00	3,894.00	49,080.00	46,728.00
Management Fees	8.33	8.25	8.33	8.25	8.33	8.25	8.33	8.25	8.33	8.25	8.33	8.25	8.33	8.25	8.33	8.25	8.33	8.25	8.33	1,000.00	990.00	12,000.00	11,680.00
Accounting	28.67	29.68	28.67	29.68	28.67	29.68	28.67	29.68	28.67	29.68	28.67	29.68	28.67	29.68	28.67	29.68	28.67	29.68	28.67	3,200.00	3,591.80	39,400.00	42,730.20
Cable TV	143.08	140.28	143.08	140.28	143.08	140.28	143.08	140.28	143.08	140.28	143.08	140.28	143.08	140.28	143.08	140.28	143.08	140.28	143.08	13,052.59	12,772.80	158,631.00	153,271.16
R&R	41.39	33.30	41.39	33.30	41.39	33.30	41.39	33.30	41.39	33.30	41.39	33.30	41.39	33.30	41.39	33.30	41.39	33.30	41.39	4,988.67	3,895.93	59,600.00	47,947.50
General Fund (A)	35.42	30.50	35.42	30.50	35.42	30.50	35.42	30.50	35.42	30.50	35.42	30.50	35.42	30.50	35.42	30.50	35.42	30.50	35.42	4,250.00	3,659.87	51,000.00	43,918.60
Athletic Fund (B)	2.31	1.81	2.31	1.81	2.31	1.81	2.31	1.81	2.31	1.81	2.31	1.81	2.31	1.81	2.31	1.81	2.31	1.81	2.31	322.42	321.09	3,869.00	3,853.07
Common Area	18.21	18.20	18.21	18.20	18.21	18.20	18.21	18.20	18.21	18.20	18.21	18.20	18.21	18.20	18.21	18.20	18.21	18.20	18.21	2,380.00	2,000.80	28,560.00	24,010.83
Snow/Removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	578.00	564.74	6,812.00	6,778.82
Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,715.83	4,912.38	59,560.00	56,948.59
Insurance	43.27	45.07	43.27	45.07	43.27	45.07	43.27	45.07	43.27	45.07	43.27	45.07	43.27	45.07	43.27	45.07	43.27	45.07	43.27	583.50	-	7,002.00	-
R&R Study	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bad Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rounding factor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Fee	432.00	414.00	432.00	414.00	432.00	414.00	432.00	414.00	432.00	414.00	432.00	414.00	432.00	414.00	432.00	414.00	432.00	414.00	432.00	48,257.00	45,788.31	578,084.00	549,459.76
Quarterly Fee	1,296.00	1,242.00	1,296.00	1,242.00	1,296.00	1,242.00	1,296.00	1,242.00	1,296.00	1,242.00	1,296.00	1,242.00	1,296.00	1,242.00	1,296.00	1,242.00	1,296.00	1,242.00	1,296.00	144,771.00	137,364.94	1,785,000.00	1,678,379.28
Annual Fee	5,184.00	4,968.00	5,184.00	4,968.00	5,184.00	4,968.00	5,184.00	4,968.00	5,184.00	4,968.00	5,184.00	4,968.00	5,184.00	4,968.00	5,184.00	4,968.00	5,184.00	4,968.00	5,184.00	578,084.00	548,459.76	6,930,000.00	6,314,599.20
% Total dues increase	4.3%	2.0%	4.3%	2.0%	4.3%	2.0%	4.3%	2.0%	4.3%	2.0%	4.3%	2.0%	4.3%	2.0%	4.3%	2.0%	4.3%	2.0%	4.3%	5.4%	2.2%	5.4%	2.2%
% R&R increase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.7%	2.0%	5.7%	2.0%