

FINAL BUDGET-APPROVED ON MAY 16, 2009

BUDGET-SODA SPRINGS RANCH CONDOMINIUM ASSOCIATION

2010 COMPARED TO 2009

	(20)		(9)		(18)		(10)		(15)		(5)		(10)		(15)		(18)		(120)	(120)	(120)			
	COURT CLUB	2009	FISHING SPRINGS	2010	BROOK MEADOW	2009	MEADOWS	2010	MEADOW VIEW	2009	PINE RIDGE	2010	RANCH CLUB	2009	SODA CREEK	2010	TENNIS COTTAGES	2010	MONTHLY TOTAL	2010	2009	YEARLY TOTAL	2010	
FIXED EXPENSES																								
SEWER	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	3000.00	3000.00	3000.00	36000.00	36000.00	
WATER	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	4200.00	4200.00	4200.00	50400.00	50400.00	
MANAGEMENT FEES	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	3960.00	3960.00	3960.00	47520.00	47520.00	
CABLE T.V.	21.00	20.00	21.00	20.00	20.00	21.00	20.00	21.00	20.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	21.00	20.00	2520.00	2520.00	2400.00	30240.00	30240.00	
R & R	100.00	100.00	75.00	60.00	75.00	60.00	60.00	75.00	100.00	100.00	75.00	60.00	100.00	60.00	60.00	50.00	100.00	50.00	10350.00	8270.00	10350.00	124200.00	124200.00	
GENERAL FUND(1)	30.00	31.00	30.00	31.00	30.00	31.00	31.00	30.00	30.00	31.00	30.00	31.00	30.00	31.00	30.00	31.00	30.00	31.00	3600.00	3720.00	3600.00	43200.00	43200.00	
ATHLETIC FUND(2)	29.00	22.00	29.00	22.00	22.00	29.00	22.00	29.00	22.00	22.00	29.00	22.00	29.00	22.00	29.00	22.00	22.00	29.00	3480.00	2640.00	3480.00	41760.00	41760.00	
COMMON AREA	4.00	4.00	4.00	4.00	7.00	7.00	7.00	7.00	4.00	4.00	5.00	5.00	5.00	5.00	4.00	4.00	5.00	5.00	597.00	597.00	597.00	7164.00	7164.00	
SNOW REMOVAL	20.00	30.00	25.00	33.00	25.00	36.00	30.00	30.00	25.00	33.00	25.00	40.00	8.00	10.00	20.00	30.00	18.00	22.00	2579.00	3486.00	2579.00	30948.00	30948.00	
ELECTRICITY	0.00	0.00	4.00	3.00	6.00	5.00	3.00	4.00	4.00	4.00	7.00	6.00	7.00	5.00	0.00	0.00	7.00	5.00	475.00	377.00	475.00	5700.00	5700.00	
INSURANCE-PD & L	24.00	21.00	27.00	24.00	19.00	17.00	25.00	22.00	26.00	22.00	43.00	38.00	20.00	18.00	35.00	30.00	11.00	10.00	2843.00	2492.00	2843.00	34116.00	34116.00	
-UMBRELLA	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	240.00	240.00	240.00	2880.00	2880.00	
REPAIRS	2.00	2.00	2.00	2.00	2.00	3.00	2.00	5.00	2.00	2.00	2.00	3.00	2.00	3.00	2.00	1.00	2.00	4.00	240.00	324.00	240.00	2880.00	2880.00	
MONTHLY FEE	325.00	325.00	312.00	294.00	309.00	296.00	318.00	295.00	336.00	333.00	332.00	320.00	317.00	269.00	296.00	283.00	318.00	264.00	38084.00	35706.00	38084.00	35706.00		
QUARTERLY FEE	975.00	975.00	936.00	882.00	927.00	888.00	954.00	885.00	1008.00	999.00	996.00	960.00	951.00	807.00	888.00	849.00	954.00	792.00	114252.00	107118.00	114252.00	107118.00		
YEARLY FEE	3900.00	3900.00	3744.00	3528.00	3708.00	3552.00	3816.00	3540.00	4032.00	3996.00	3984.00	3840.00	3804.00	3228.00	3552.00	3396.00	3816.00	3168.00	457008.00	428472.00	457008.00	428472.00		

BUDGET-SODA SPRINGS RANCH CONDOMINIUM ASSOCIATION
2010 COMPARED TO 2009

(1) GENERAL FUND-

	2010	2009
AUDIT	4600	4600
ACCOUNTING	3600	3600
BANK CHARGES	150	150
ELECTRICITY	1100	600
LEGAL FEES	3000	4500
MEETINGS	3500	3200
OFFICE EXP. & SUPPLIES	2500	3000
RENT	4500	4500
SNOW REMOVAL	500	1000
TELEPHONE	150	150
TRASH REMOVAL	16000	15000
OTHER	500	500
COMMON AREA	1500	3000
DEPRECIATION	1200	1200
WIFI FEE	720	0

(2) ATHLETIC CLUB-

	2010	2009
MAINTENANCE	6000	4000
REPAIRS	5000	3500
MGNT FEE	9660	9660
SNOW REMOVAL	2200	3500
SUPPLIES	1200	750
UTILITIES-		
ELECTRIC	3250	3200
GAS	2750	2700
WATER	775	950
INSURANCE	575	535
DEPRECIATION	18000	10000
O/S INCOME	-7200	-7500

YEARLY AMOUNT PER UNIT	2010	2009
MONTHLY AMOUNT	\$362.67	\$375.00
ROUNDED	\$30.22	\$31.25
	\$30.00	\$31.00

YEARLY AMOUNT PER UNIT	2010	2009
MONTHLY AMOUNT	\$351.75	\$260.79
ROUNDED	\$29.31	\$21.73
	\$29.00	\$22.00

GARAGES-

	2010	2009
SNOW REMOVAL	210	310
INSURANCE	250	230
ACCOUNTING	100	100
RENEWAL & REPLACEMENT	420	360
YEARLY AMOUNT PER UNIT	980	1000
QUARTERLY AMOUNT	163.33	166.67
ROUNDED	40.83	41.67
	\$41.00	\$42.00