BUDGET-SODA SPRINGS RANCH CONDOMINIUM ASSOCIATION Final
2016/2017 COMPARED TO 2015/2016

Units	20		9		18		10		15		5		10		15		18		120		120	
	Court Club		Fishing Springs		Meadowbrook		Meadows		Meadowview		Pine Ridge		Ranch Club		Soda Creek		Tennis Cottages		Monthly Total		Annual Total	
	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016
Fixed Expenses																						
Sewer	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	30.96	3,715.42	3,715.42	44,584.99	44,584.99
Water	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	5,400.00	5,400.00	64,800.00	64,800.00
Management Fees	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	32.45	3,894.00	3,894.00	46,728.00	46,728.00
Accounting	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	990.00	990.00	11,880.00	11,880.00
Cable TV	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	29.68	3,561.60	3,561.60	42,739.20	42,739.20
R&R	140.28	139.74	82.34	79.84	104.27	100.43	99.71	98.09	133.68	133.78	146.41	142.86	82.93	90.25	100.50	98.41	71.00	70.87	12,772.60	12,677.33	153,271.16	152,127.97
General Fund (A)	33.30	30.92	33.30	30.92	33.30	30.92	33.30	30.92	33.30	30.92	33.30	30.92	33.30	30.92	33.30	30.92	33.30	30.92	3,995.63	3,710.56	47,947.50	44,526.71
Athletic Fund (B)	30.50	30.70	30.50	30.70	30.50	30.70	30.50	30.70	30.50	30.70	30.50	30.70	30.50	30.70	30.50	30.70	30.50	30.70	3,659.97	3,683.60	43,919.60	44,203.22
Common Area	2.31	2.31	1.81	1.81	3.13	3.13	5.00	5.00	1.75	1.75	7.00	7.00	4.46	4.46	1.25	1.25	1.54	1.54	321.09	321.09	3,853.07	3,853.07
Snow Removal	16.20	16.20	20.25	20.25	21.87	21.87	19.44	19.44	16.20	16.20	21.26	21.26	5.18	5.18	16.20	16.20	14.58	14.58	2,000.90	2,000.90	24,010.83	24,010.83
Electricity	-	-	5.10	5.10	7.16	7.16	4.98	4.98	6.10	6.10	6.82	6.82	8.34	8.34	-	-	7.28	7.28	564.74	564.74	6,776.82	6,776.82
Insurance - PD&L	41.94	36.65	42.23	36.91	26.30	22.99	35.93	31.40	47.00	41.07	73.57	64.29	40.81	35.67	45.44	39.71	17.90	15.64	4,536.18	3,964.30	54,434.19	47,571.55
Umbrella	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	320.76	320.76	3,849.12	3,849.12
Hartford Business Ins	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	55.44	55.44	665.28	665.28
Bad Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
Rounding factor	-		-		-		-		-		-		-		-		-		-	-	-	-
Monthly Fee	414.00	406.00	365.00	355.00	376.00	366.67	378.33	370.00	418.00	410.00	488.33	453.33	355.00	355.00	376.67	366.67	325.57	321.00	45,788.31	44,859.73	549,459.76	538,316.77
Quarterly Fee	1,242.00	1,218.00	1,095.00	1,064.99	1,128.00	1,100.01	1,135.00	1,110.00	1,254.00	1,230.00	1,465.00	1,360.00	1,065.00	1,064.99	1,130.00	1,100.00	976.72	963.01	137,364.94	134,579.19		
Annual Fee	4,968.00	4,872.00	4,380.00	4,259.96	4,512.00	4,400.04	4,540.00	4,440.00	5,016.00	4,920.00	5,620.00	5,440.00	4,260.00	4,259.96	4,520.00	4,400.00	3,906.88	3,852.04	549,459.76	538,316.77		
% Dues increase	2.0%		2.8%		2.5%		2.3%		2.0%		3.3%		0.0%		2.7%		1.4%					
% R&R increase	0.4%		3.1%		3.8%		1.7%		-0.1%		2.5%		-8.1%		2.1%		0.2%					

0.53
0.18